

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fayetteville

State: NC

PJ's Total HOME Allocation Received: \$10,298,308

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	18		
<u>Program Progress:</u>							
% of Funds Committed	92.40 %	93.18 %	12	92.82 %	43	43	
% of Funds Disbursed	91.49 %	83.85 %	4	82.38 %	82	84	
Leveraging Ratio for Rental Activities	6.46	5.89	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.69 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.47 %	67.38 %	15	67.01 %	19	18	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	43.75 %	75.79 %	17	79.23 %	5	4	
% of 0-30% AMI Renters to All Renters***	25.35 %	36.12 %	12	44.47 %	22	19	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	97.74 %	95.43 %	11	93.93 %	38	43	
<u>Overall Ranking:</u>				In State:	12 / 18	Nationally:	35 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$8,779	\$9,681		\$24,984	576 Units	72.00 %	
Homebuyer Unit	\$12,377	\$11,188		\$14,192	96 Units	12.00 %	
Homeowner-Rehab Unit	\$18,013	\$24,015		\$20,036	128 Units	16.00 %	
TBRA Unit	\$0	\$1,698		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,583	\$61,587	\$18,653
State:*	\$66,590	\$80,009	\$24,890
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.7	11.6	14.1	0.0
Black/African American:	82.2	83.2	81.3	0.0
Asian:	0.9	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.8	0.0
Asian/Pacific Islander:	0.2	1.1	1.6	0.0

ETHNICITY:

Hispanic	4.8	2.1	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	35.0	10.5	46.9	0.0
2 Persons:	30.0	31.6	30.5	0.0
3 Persons:	23.1	29.5	14.1	0.0
4 Persons:	8.7	17.9	5.5	0.0
5 Persons:	2.8	8.4	0.0	0.0
6 Persons:	0.2	1.1	2.3	0.0
7 Persons:	0.2	0.0	0.8	0.0
8 or more Persons:	0.0	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	13.7	22.7	0.0
Elderly:	18.8	1.1	56.3	0.0
Related/Single Parent:	54.0	49.5	14.1	0.0
Related/Two Parent:	5.7	33.7	6.3	0.0
Other:	2.3	2.1	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.2	0.0 [#]
HOME TBRA:	33.9	
Other:	0.0	
No Assistance:	45.8	

of Section 504 Compliant Units / Completed Units Since 2001 124

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville State: NC Group Rank: 35
 (Percentile)
 State Rank: 12 / 18 PJs Overall Rank: 33
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	46.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	43.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

